

General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Sources of Operating Funds Expended		
New York-Newark, NY-NJ-CT			Fare Revenues (72%)			Salary, Wages and Benefits		
Square Miles	3,353		\$10,278,477			\$8,694,446		
Population	17,799,861		Sources of Operating Funds Expended			Materials and Supplies		
Population Ranking out of 465 UZAs	1		Fare Revenues (72%)			1,671,282		
Other UZAs Served			Local Funds (0%)			Purchased Transportation		
			State Funds (0%)			0		
			Federal Assistance (0%)			Other Operating Expenses		
			Other Funds (28%)			3,205,738		
			Total Operating Funds Expended			Total Operating Expenses		
			\$14,198,860			\$13,571,466		
			Sources of Capital Funds Expended			Reconciling Cash Expenditures		
			Local funds			\$627,394		
			State Funds					
			Federal Assistance					
			Other Funds					
			Total Capital Funds Expended					
			\$0					
Service Area Statistics			Service Consumption					
Square Miles	2,898		Annual Passenger Miles					
Population	5,443		Annual Unlinked Trips					
			Average Weekday Unlinked Trips					
			Average Saturday Unlinked Trips					
			Average Sunday Unlinked Trips					
			Service Supplied					
			Annual Vehicle Revenue Miles					
			Annual Vehicle Revenue Hours					
			Vehicles Operated in Maximum Service					
			Vehicles Available for Maximum Service					
			Base Period Requirement					

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$0	\$0	\$0	\$0	\$0

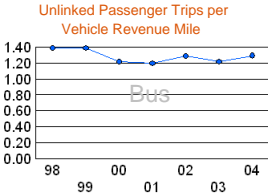
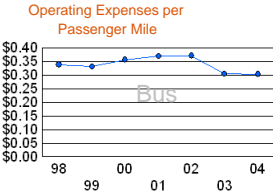
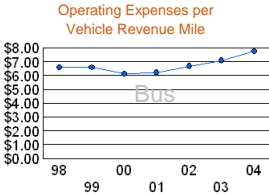
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,571,466	\$10,278,477	\$0	44,714,389	1,753,608	2,267,678	106,318	0.0	80	3.6	57	4.75	40%

Performance Measures				Service Efficiency		Cost Effectiveness		Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$7.74	\$127.65	\$0.30	\$5.98	1.29	21.33



1 Excludes data for purchased transportation reported separately